

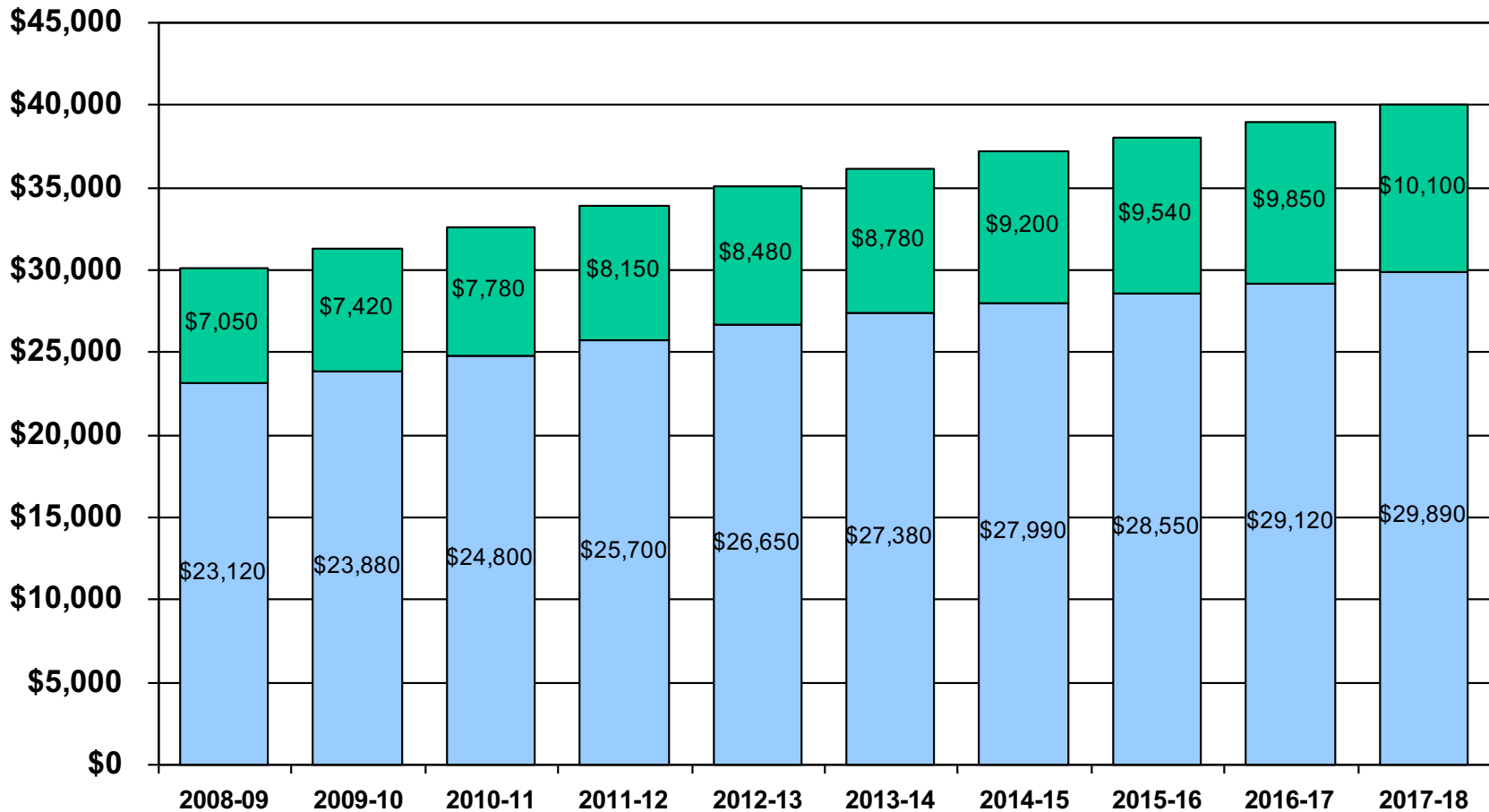
# University of Mount Union

Fall 2017

Key Indicators

# Summary of Total Charges

## Undergraduate Tuition, Fees, Room & Board

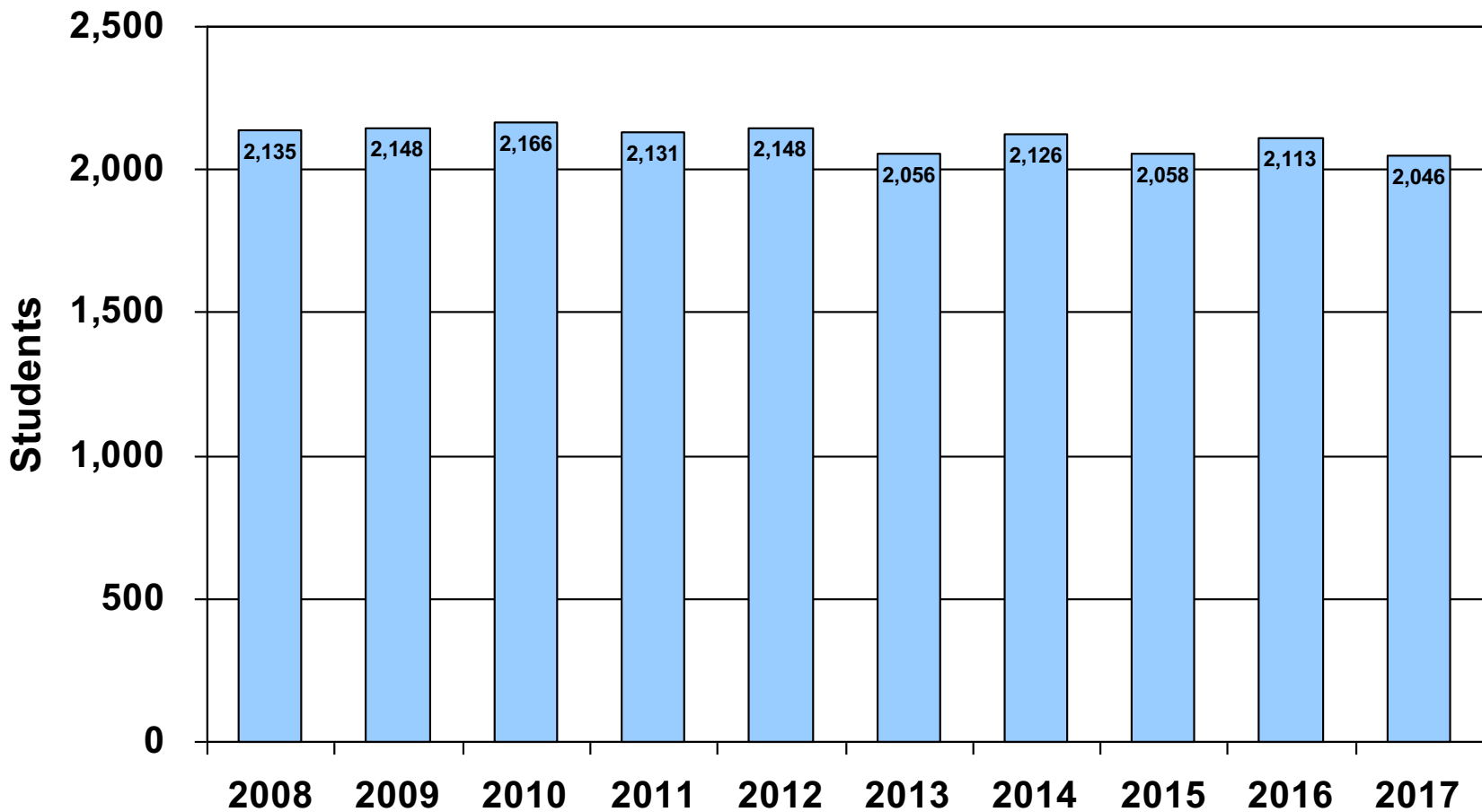


■ Tuition/Fees ■ Room/Board



# Fall Enrollment

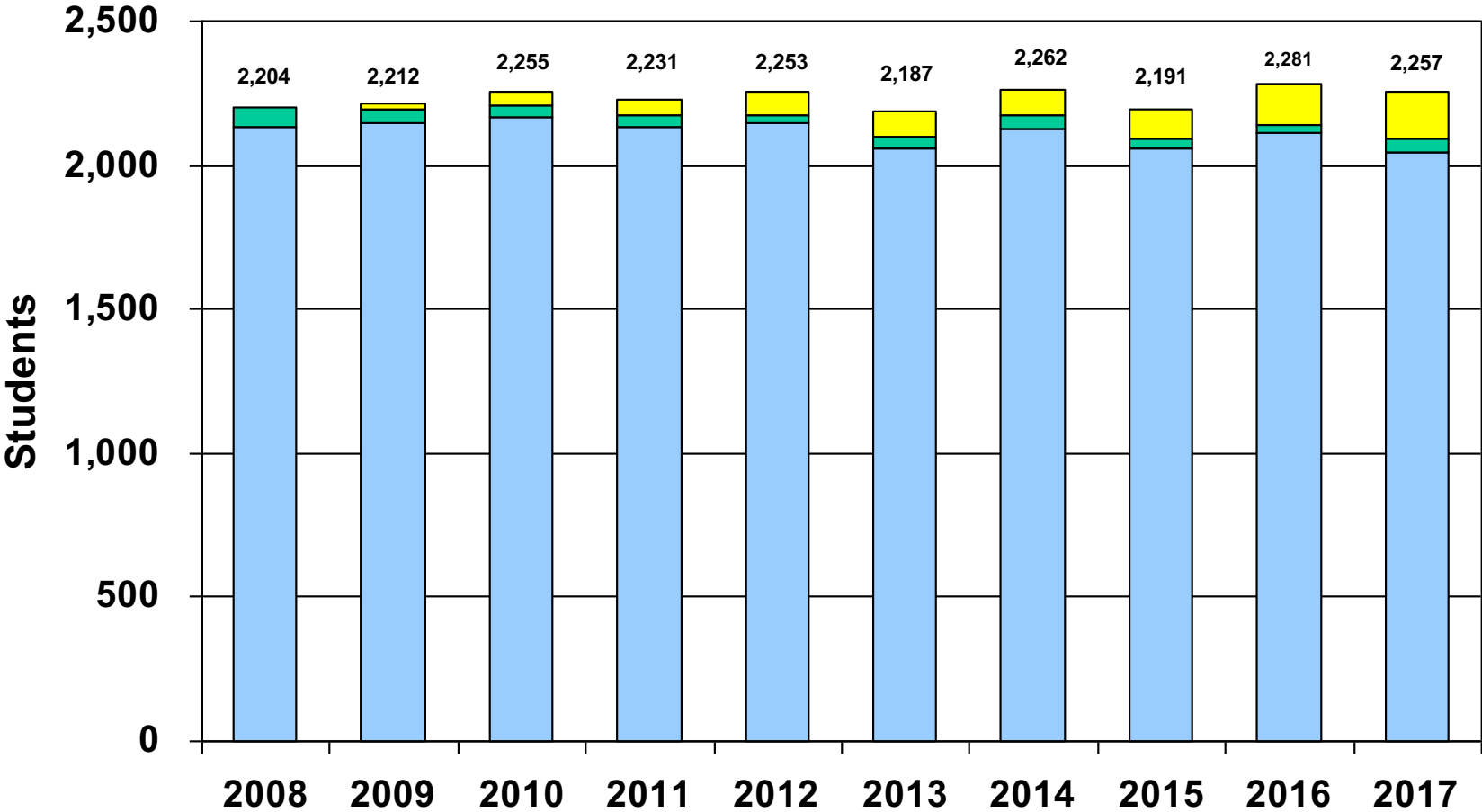
## Total Full-time Undergraduate Enrollment



■ Full-time

# Fall Enrollment

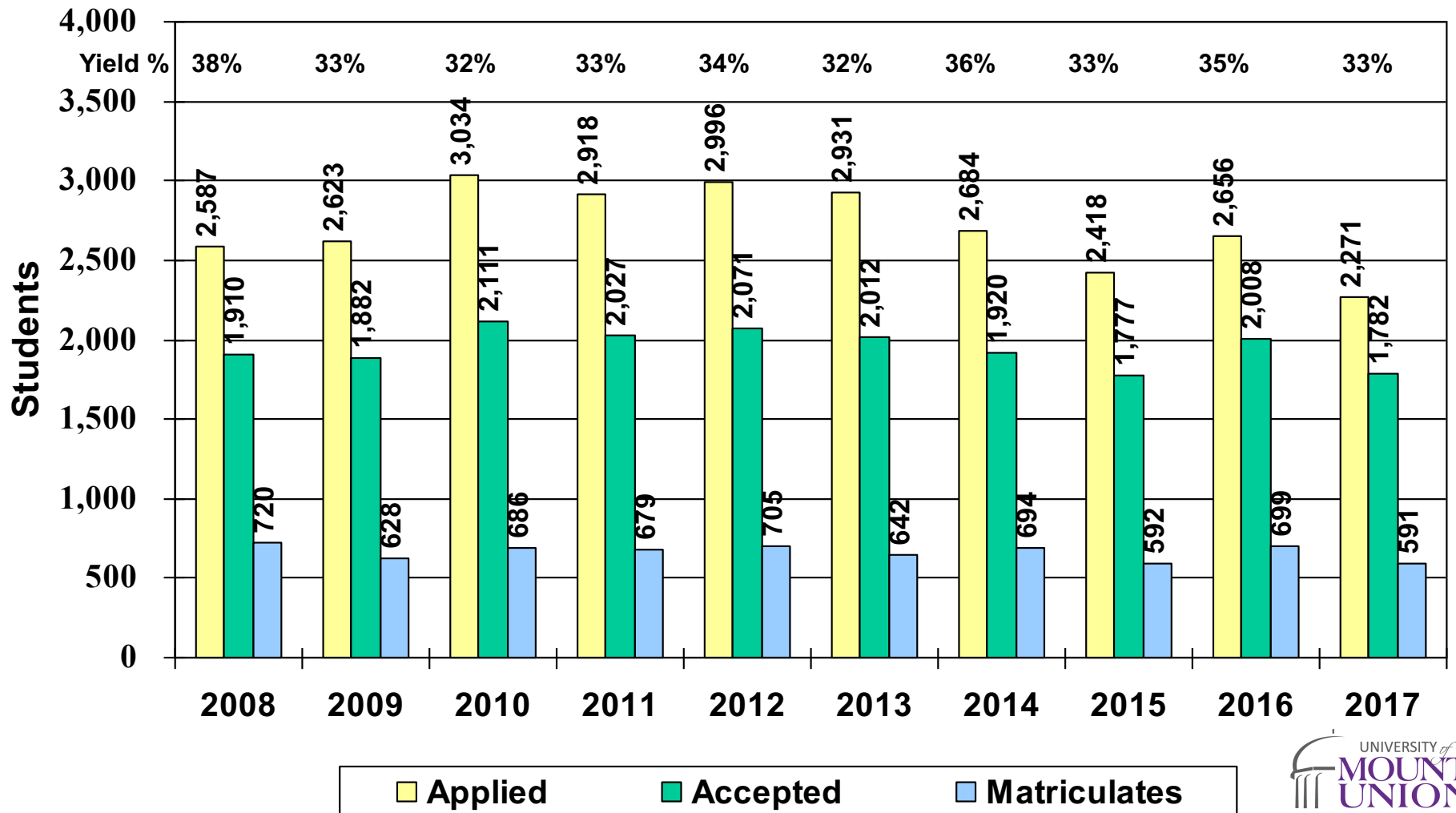
## Total Student Headcount



■ Full-time ■ Part-time ■ Graduate

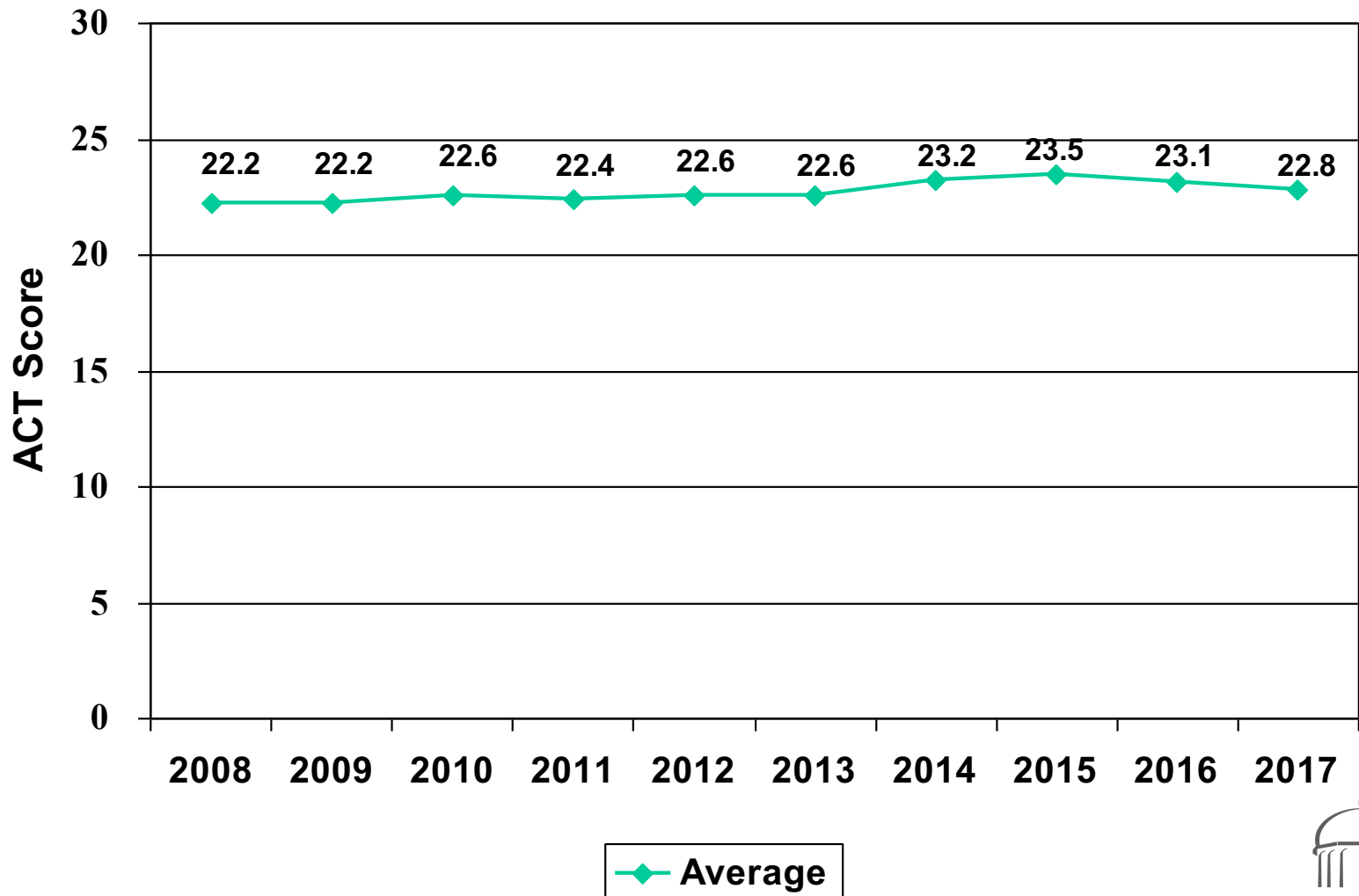
# Undergraduate Admission Indicators

## Applied, Accepted, Matriculates

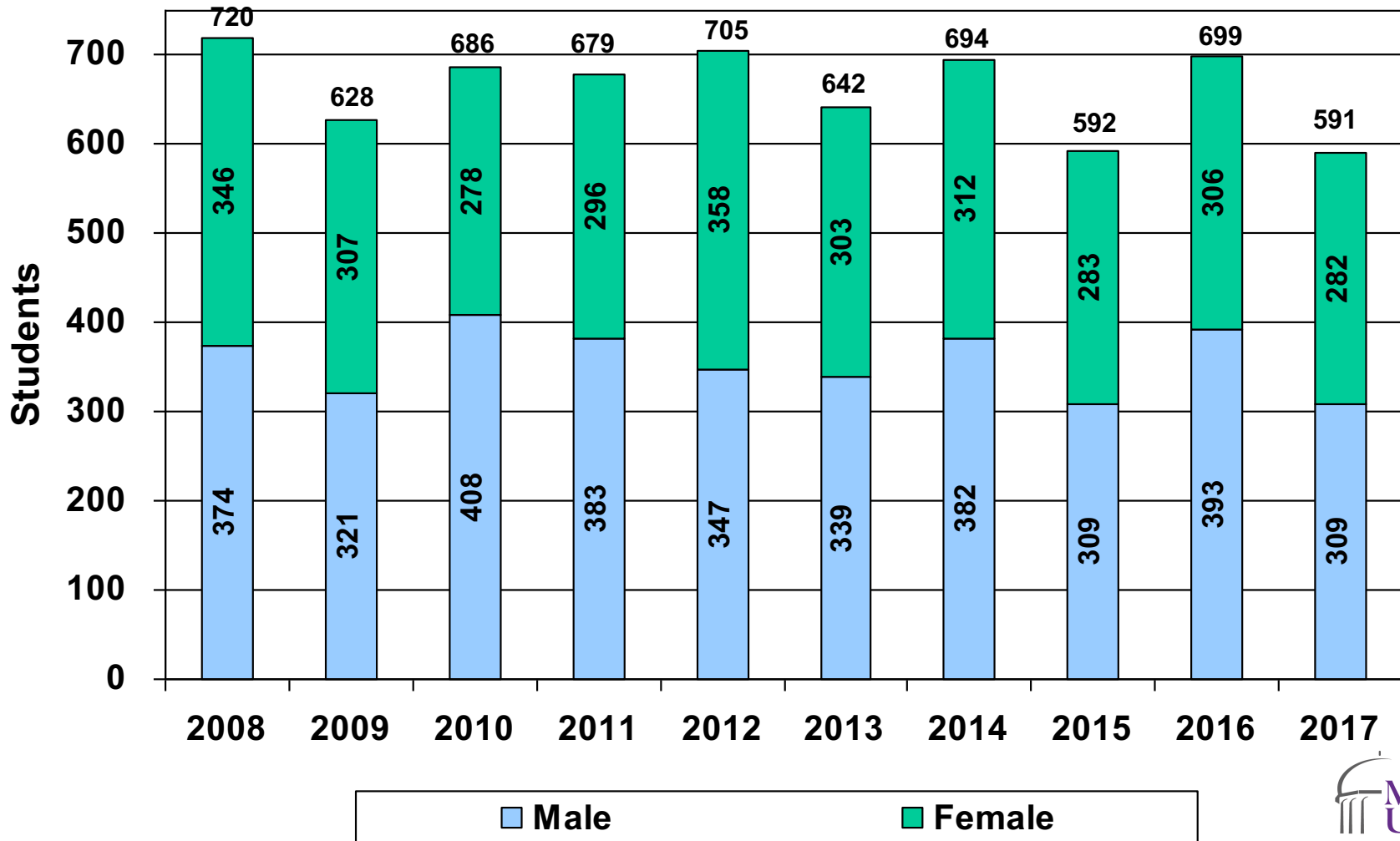


# Average ACT Score

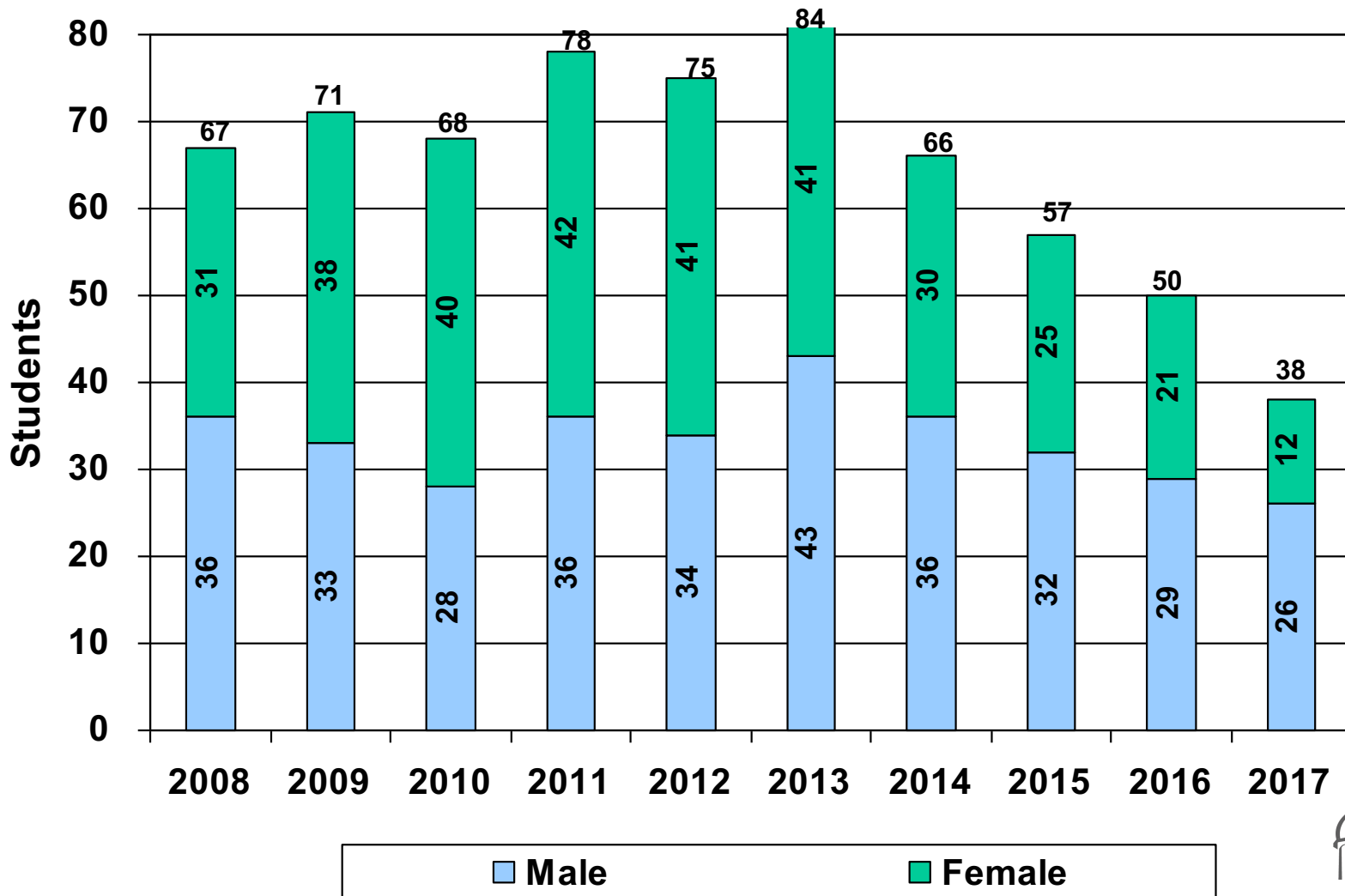
## For First Time / First Year Undergraduate Students



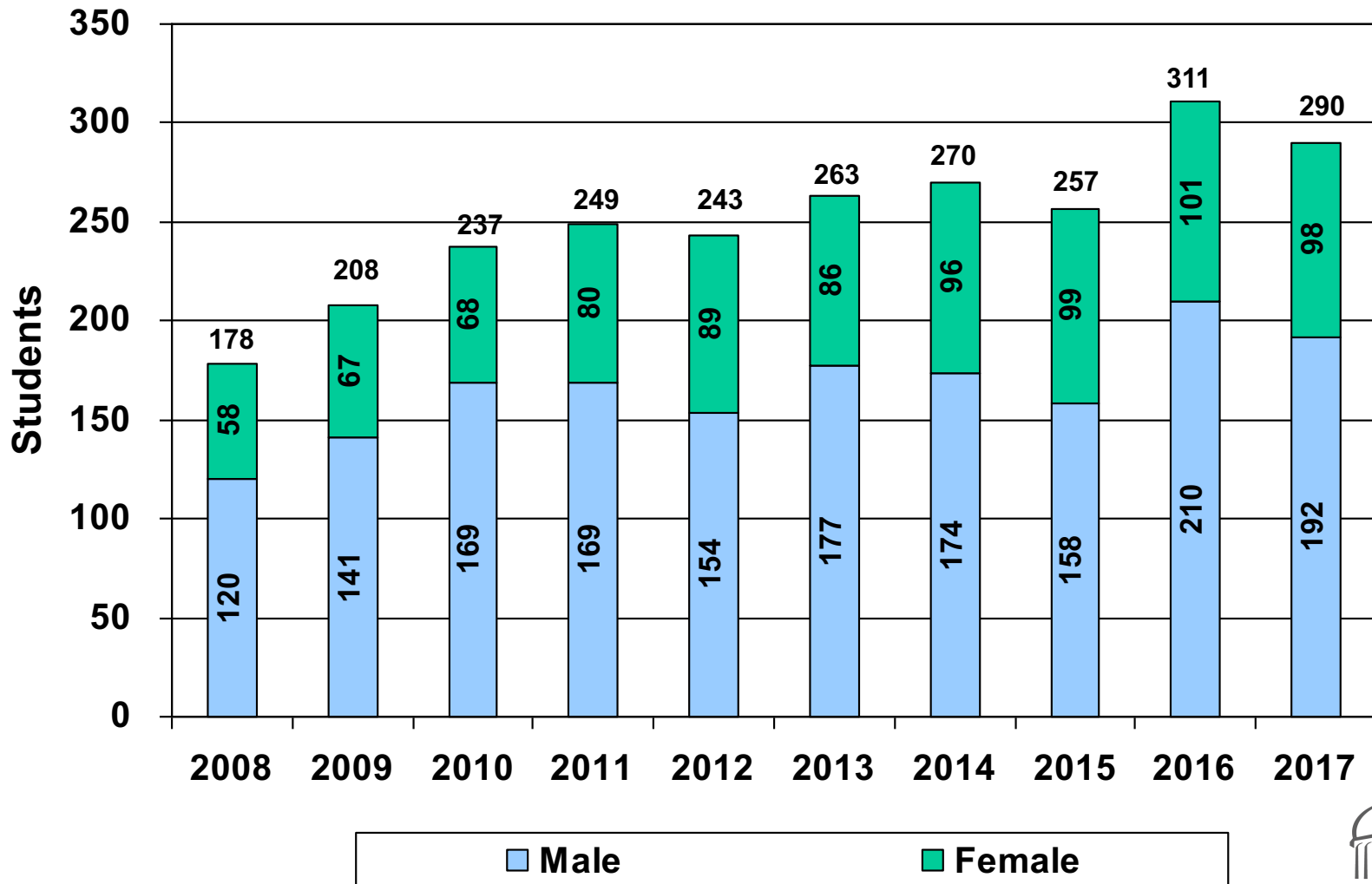
# Fall New Student Undergraduate Enrollment by Gender



# Undergraduate International Students by Gender

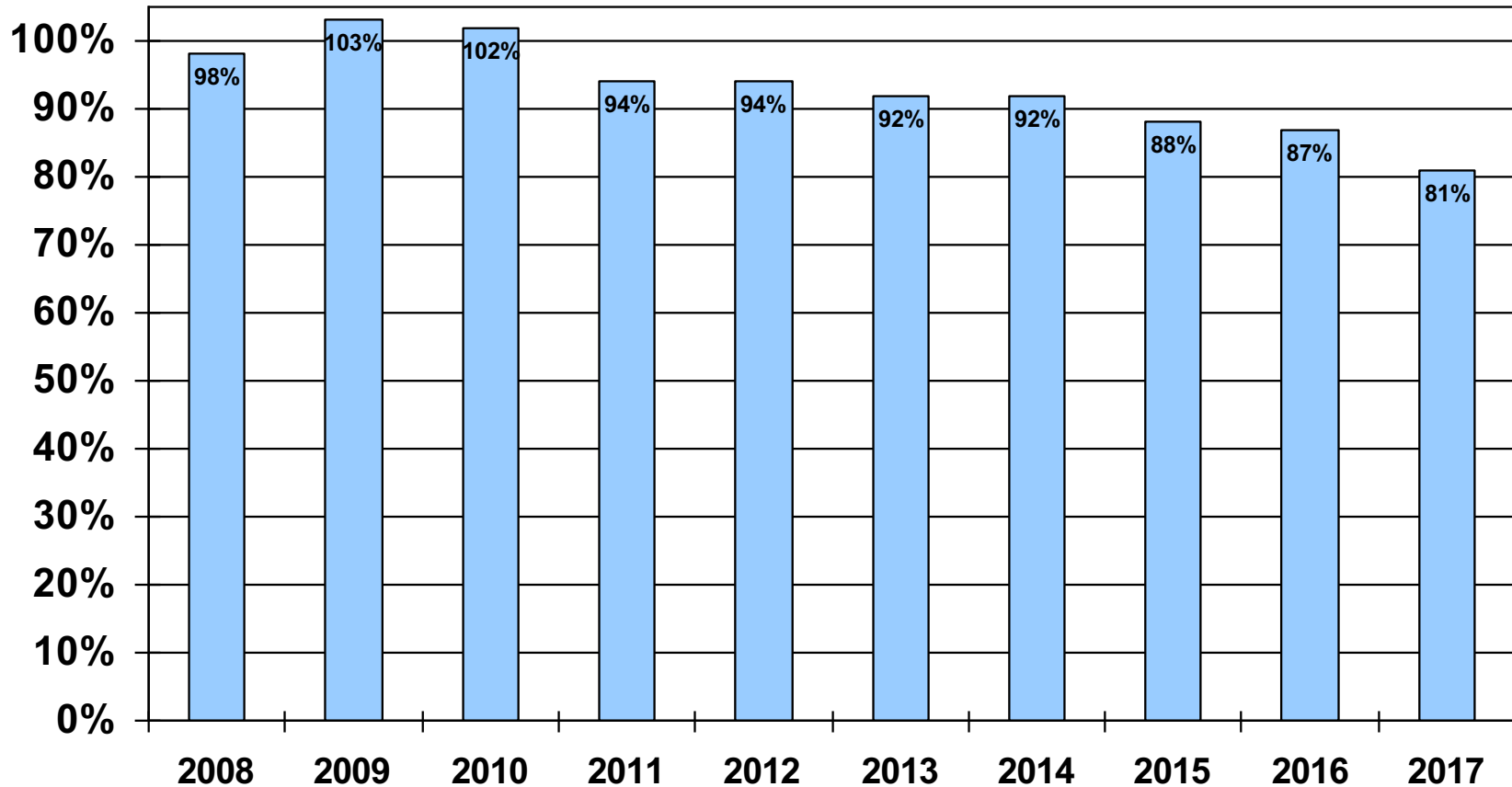


# Undergraduate U.S. Minority Students by Gender



# Percentage of Housing Utilized \*

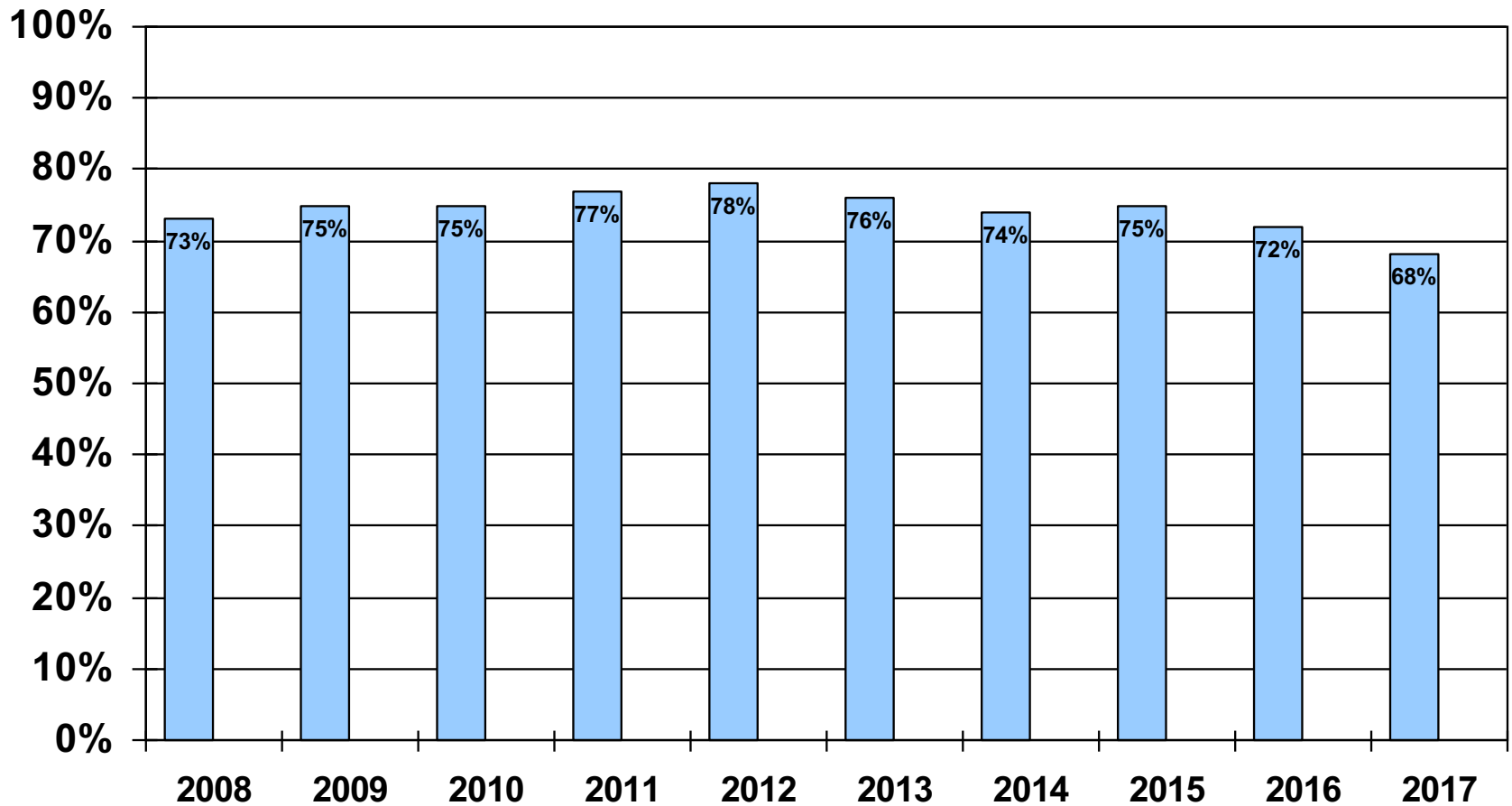
## Fall Semester



\* Includes Fraternities

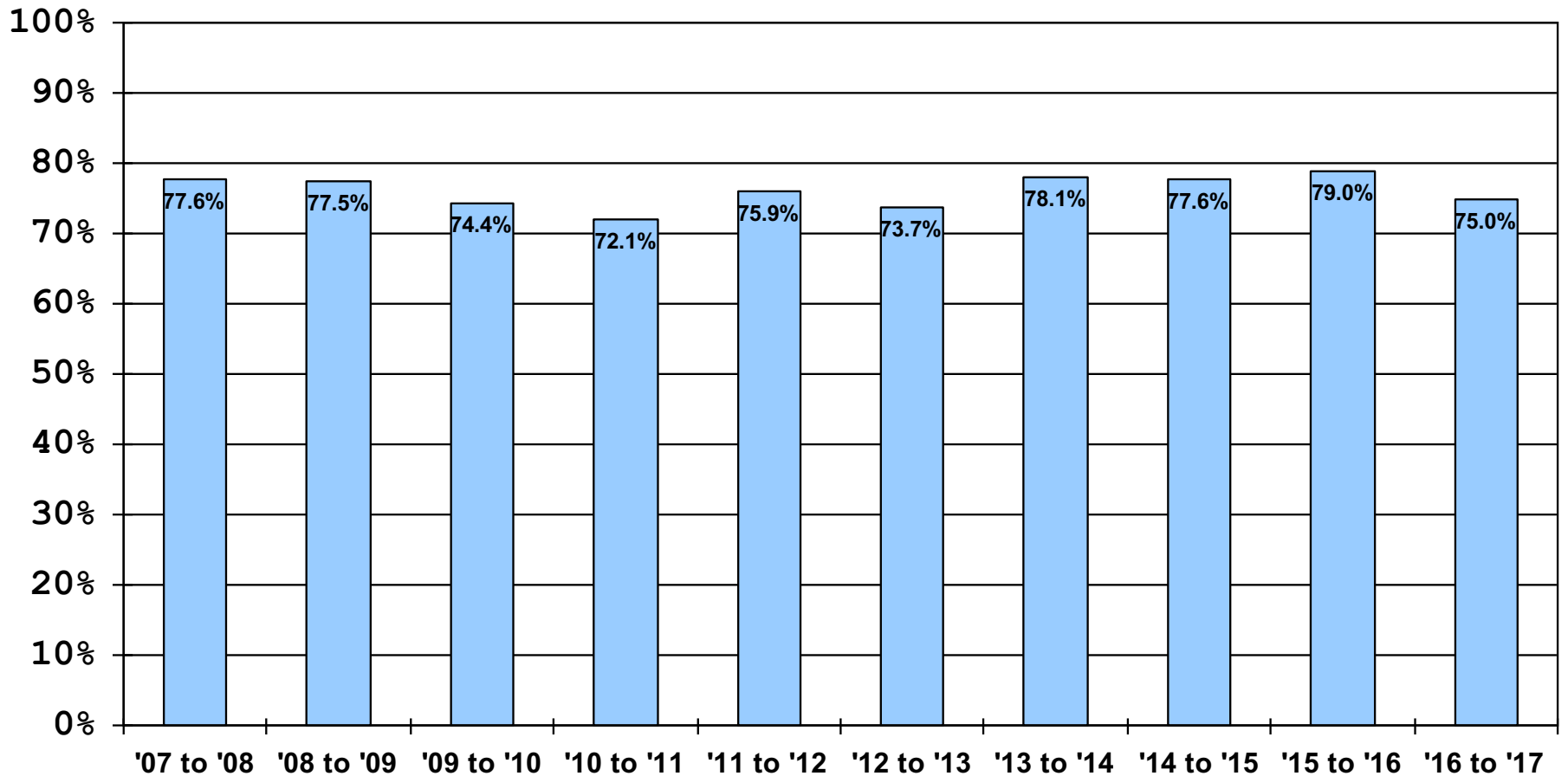


# Percentage of Full Time Undergraduate Students Living on Campus \* Fall Semester

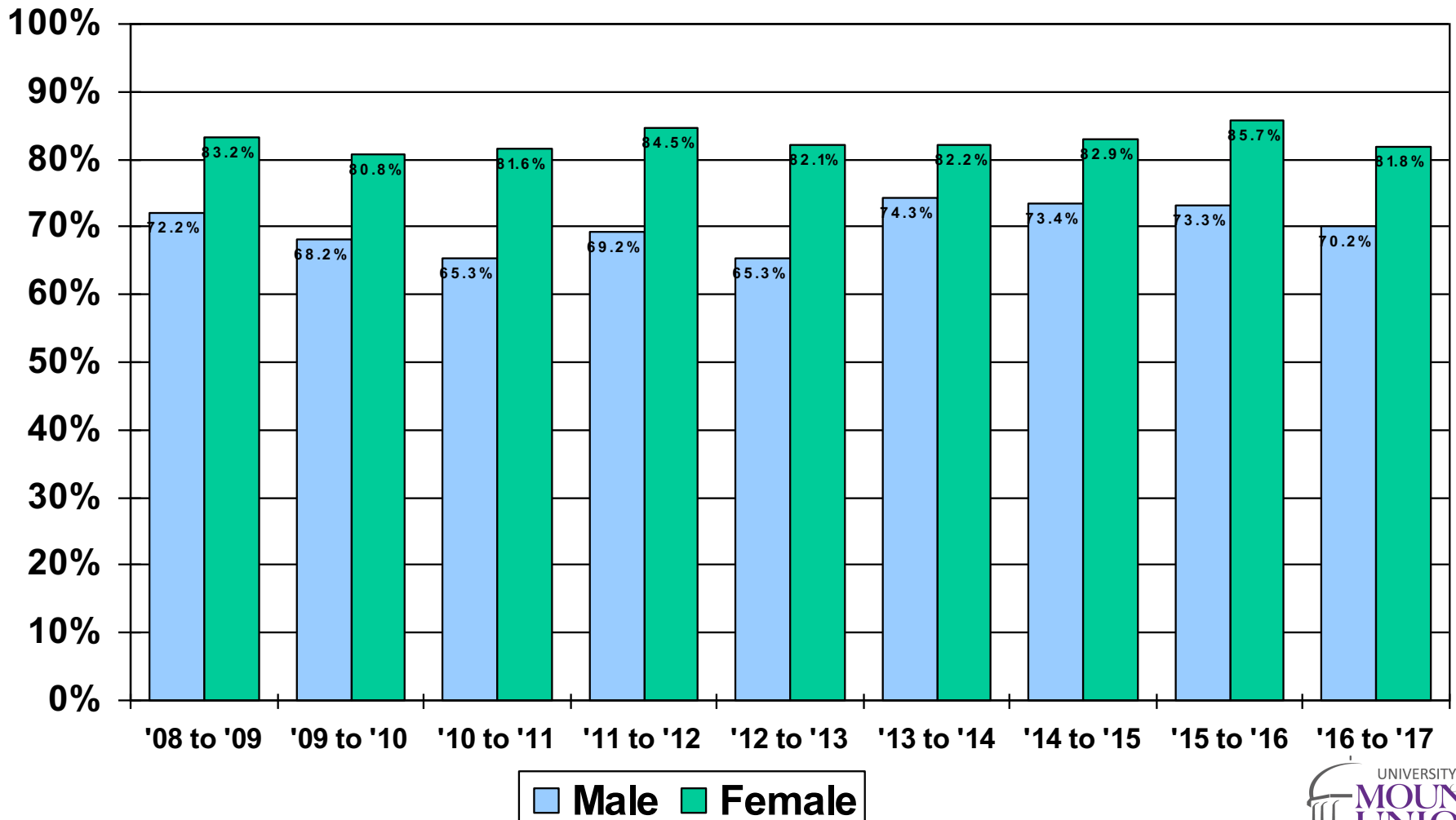


\* Includes Fraternities

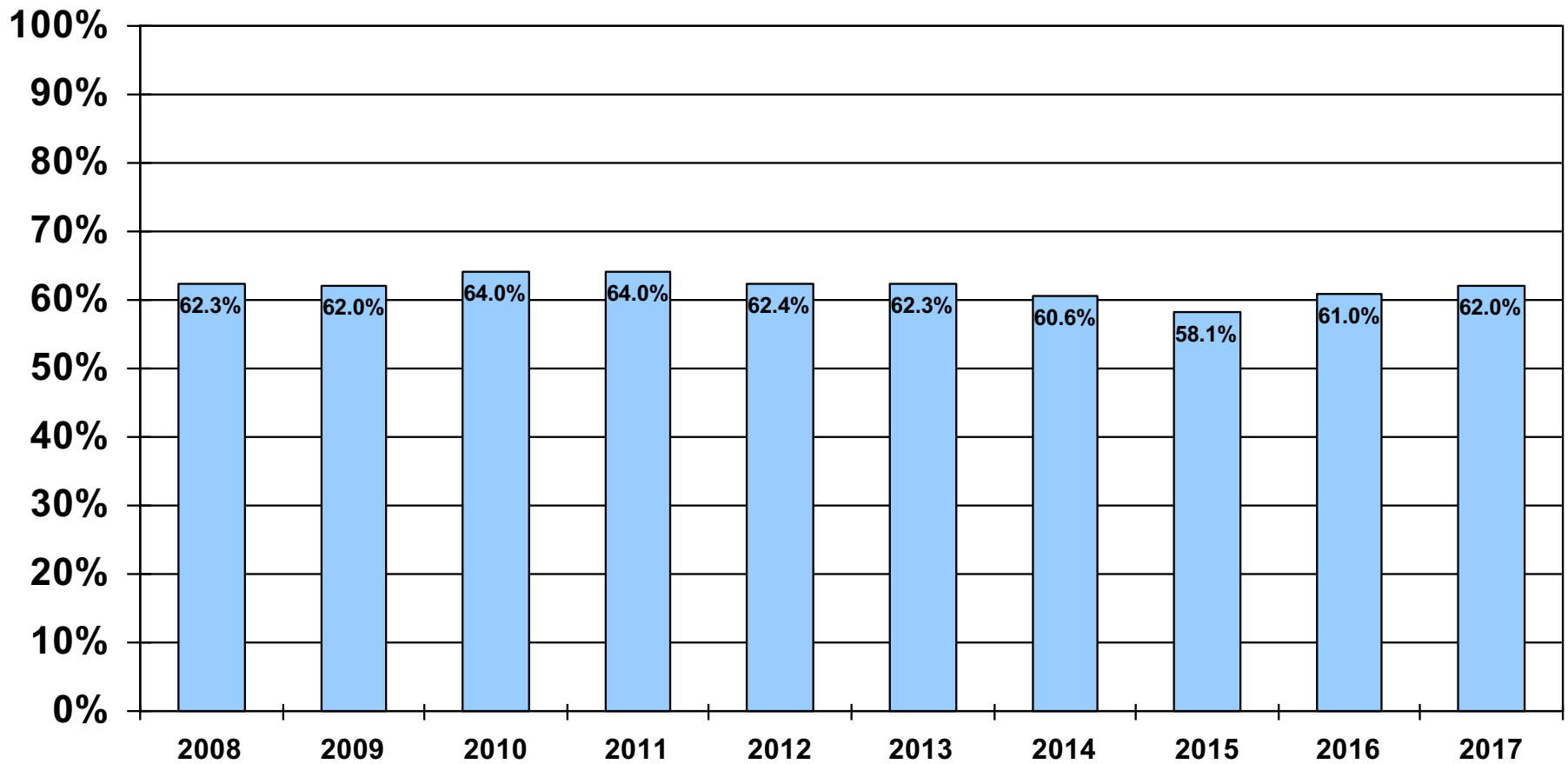
# First Time Freshman Undergraduate Retention Fall to Fall



# First Time Freshman Undergraduate Retention Fall to Fall by Gender

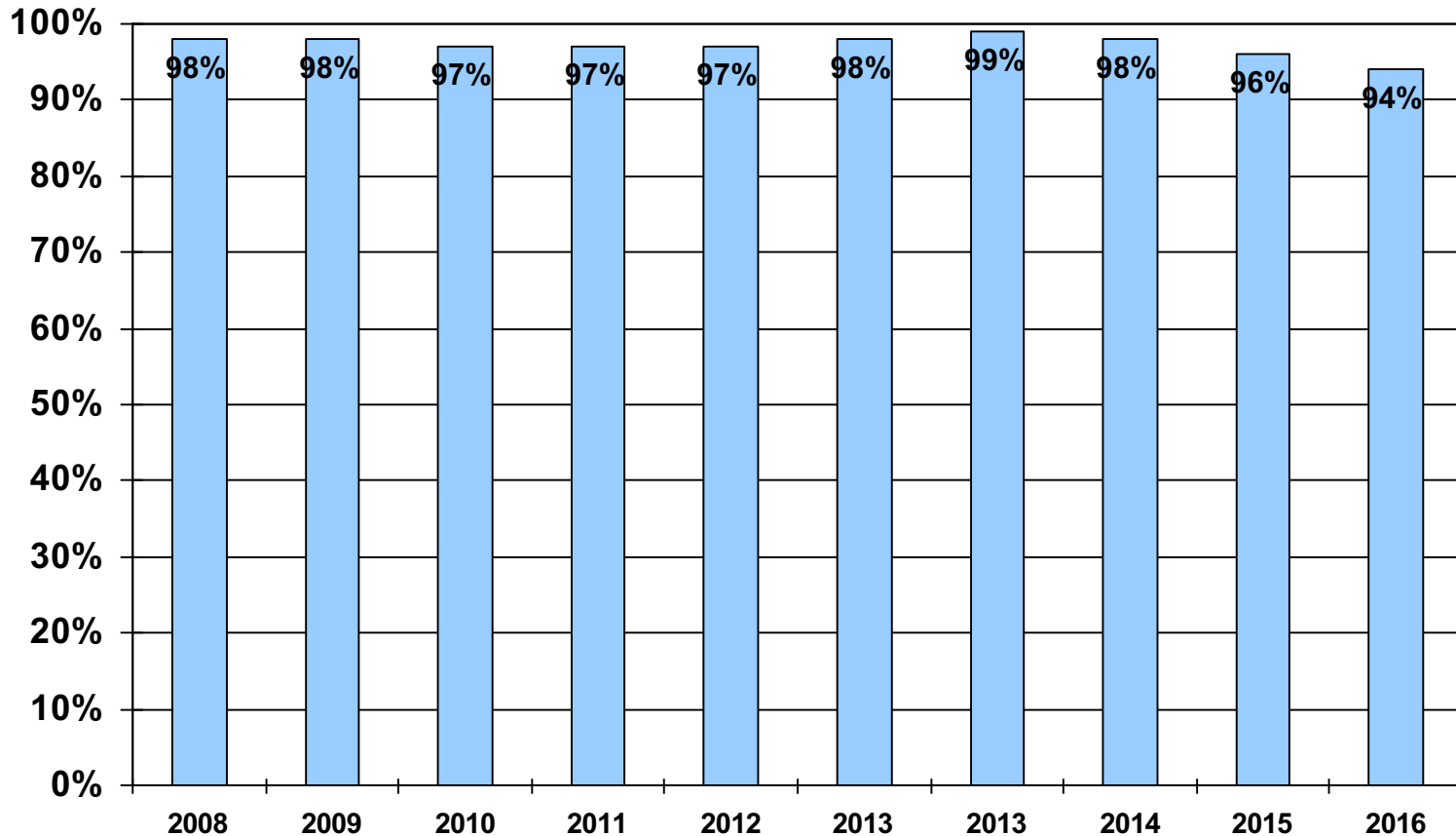


# Five Year Undergraduate Graduation Rate For First Time Freshman



# Undergraduate Student Success Rate \*

## Six Months after Graduation

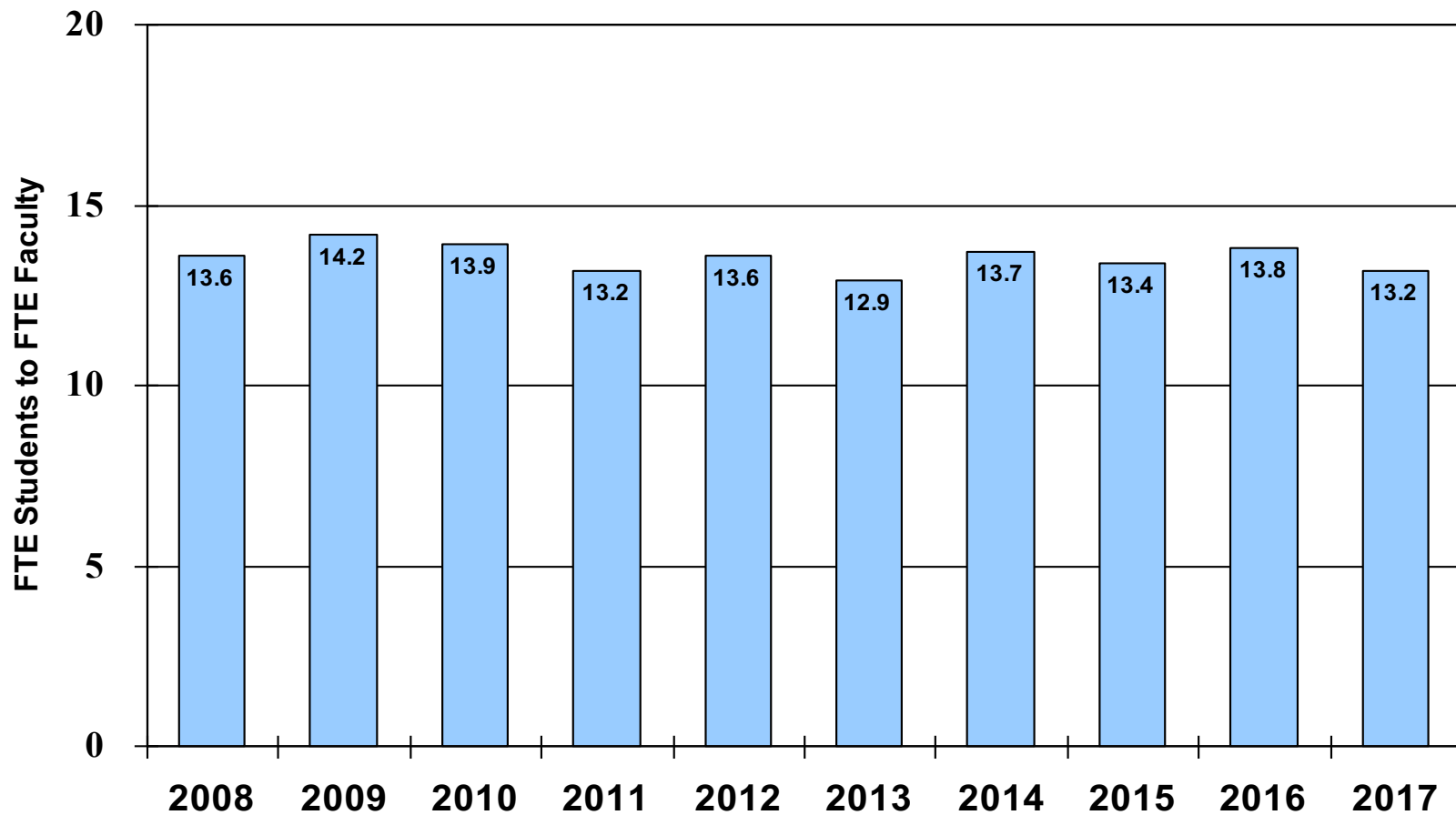


\* Success rate of those seeking full-time degree related employment or attending graduate school

Source: Employment & Graduate School Success Report – Office of Career Services

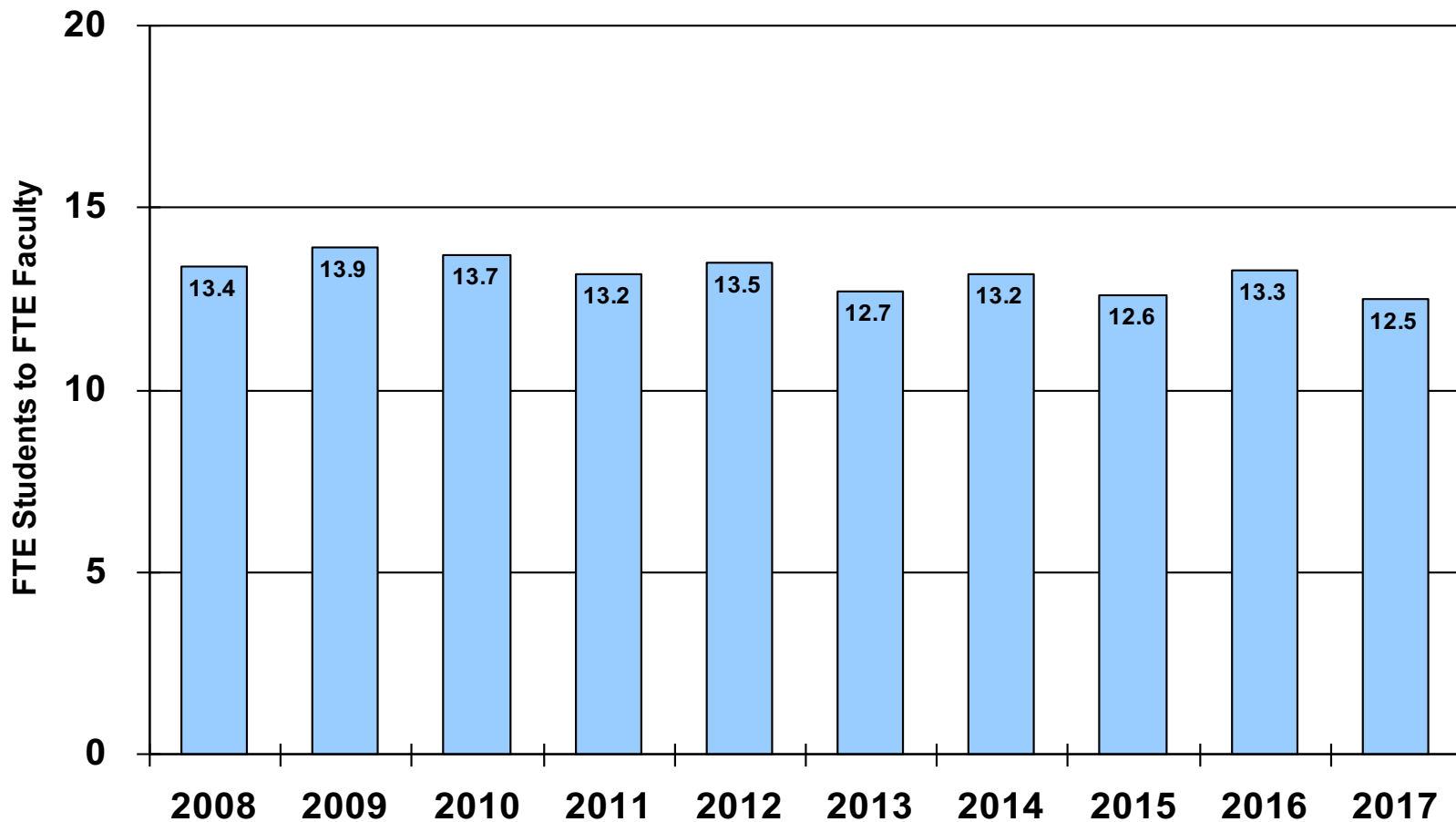
# Undergraduate Student to Faculty Ratio

Based on Fall Enrollment (total credits)



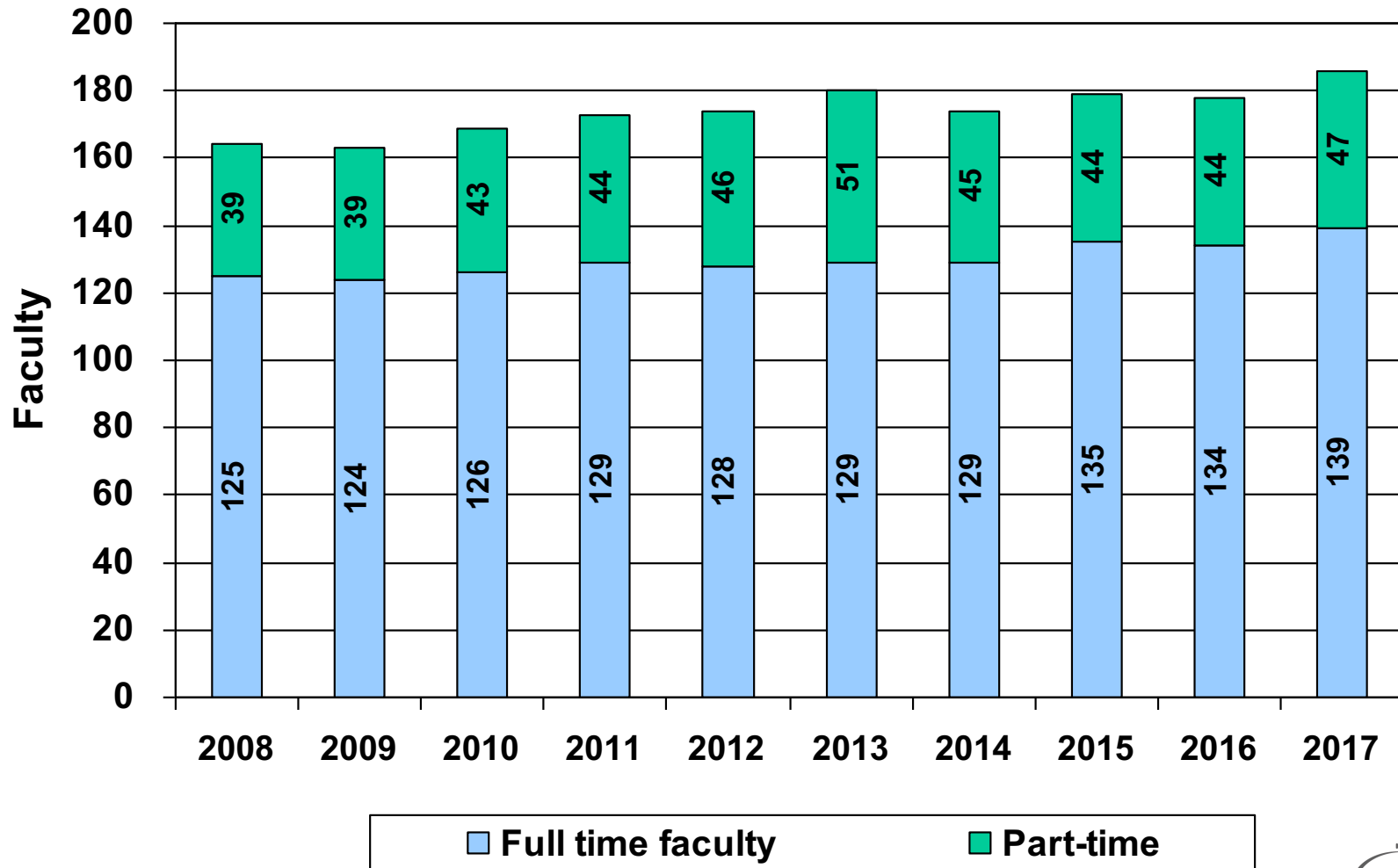
# Undergraduate Student to Faculty Ratio

Based on Fall Enrollment (part-time divided by 3)



# Faculty Composition

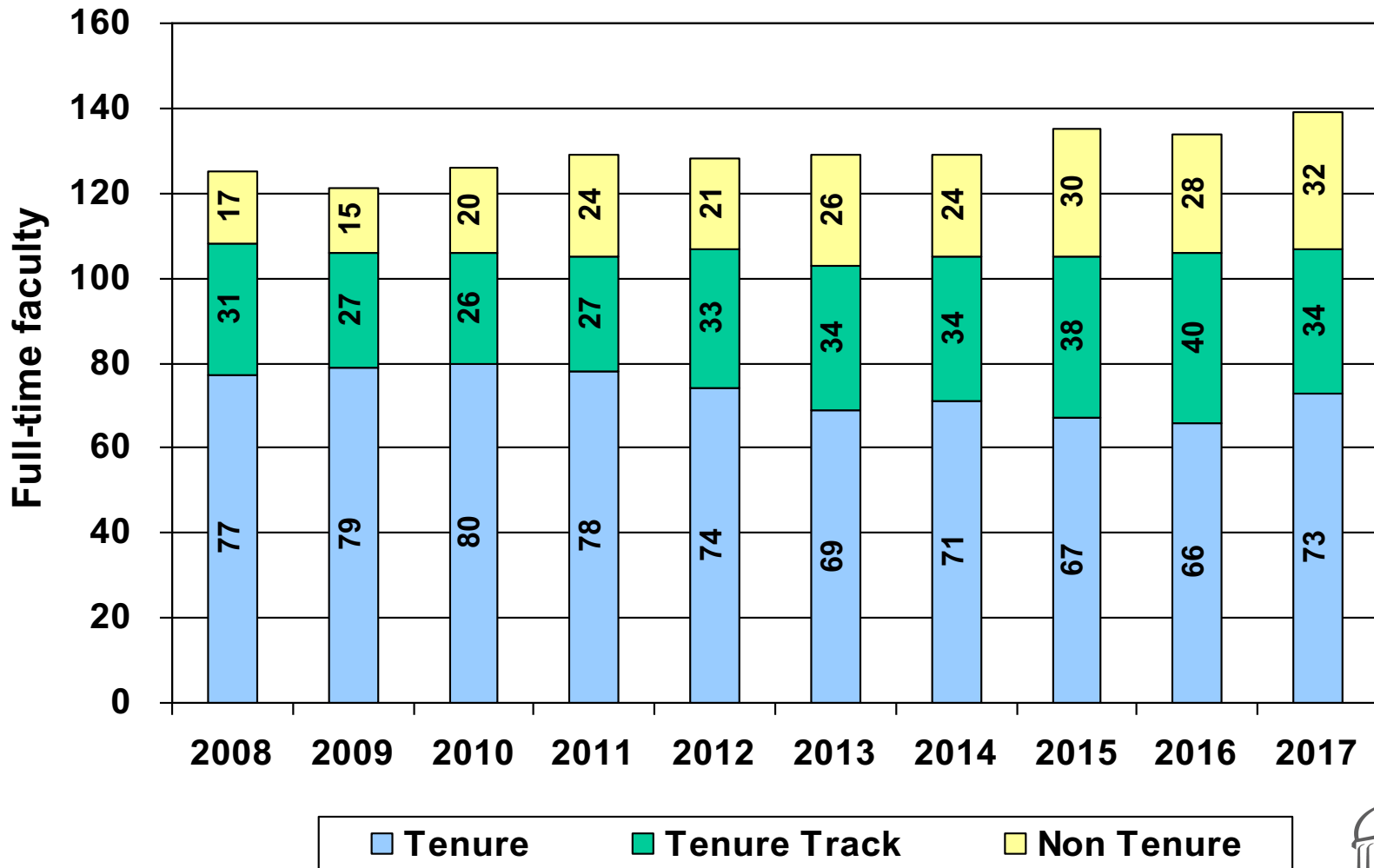
## Full-Time vs. Part-Time FTE





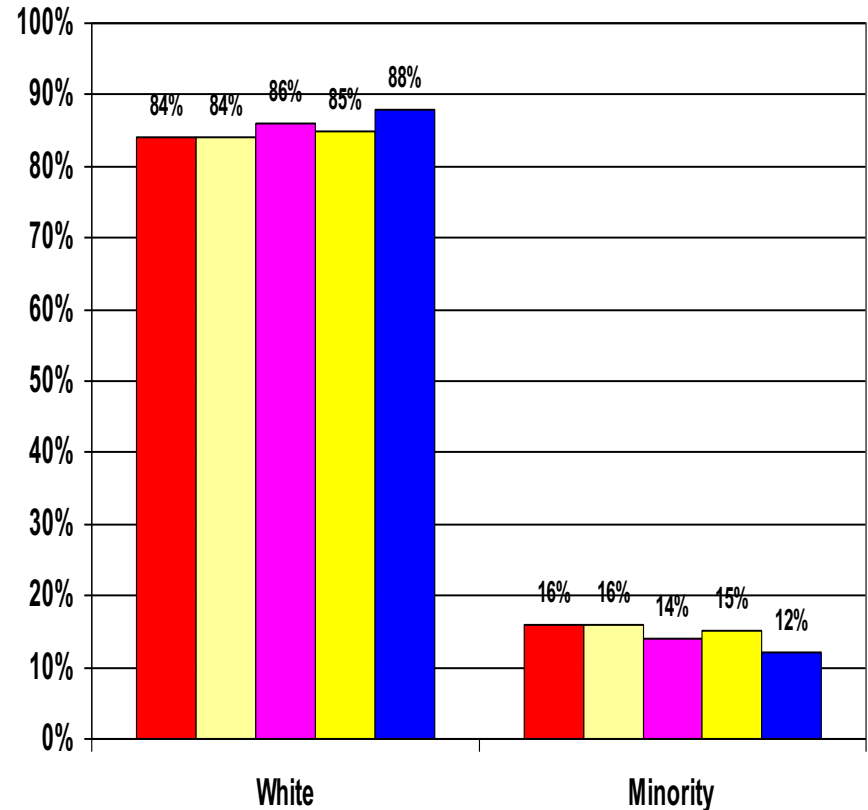
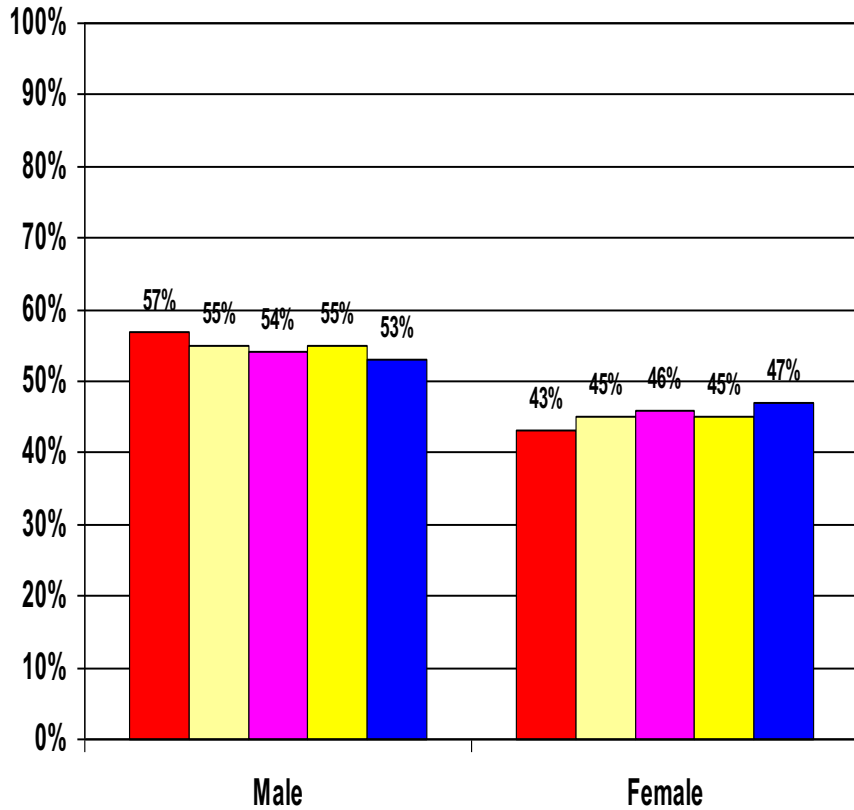
# Full-time Faculty Positions

Tenure, Tenure Track and Non-tenure



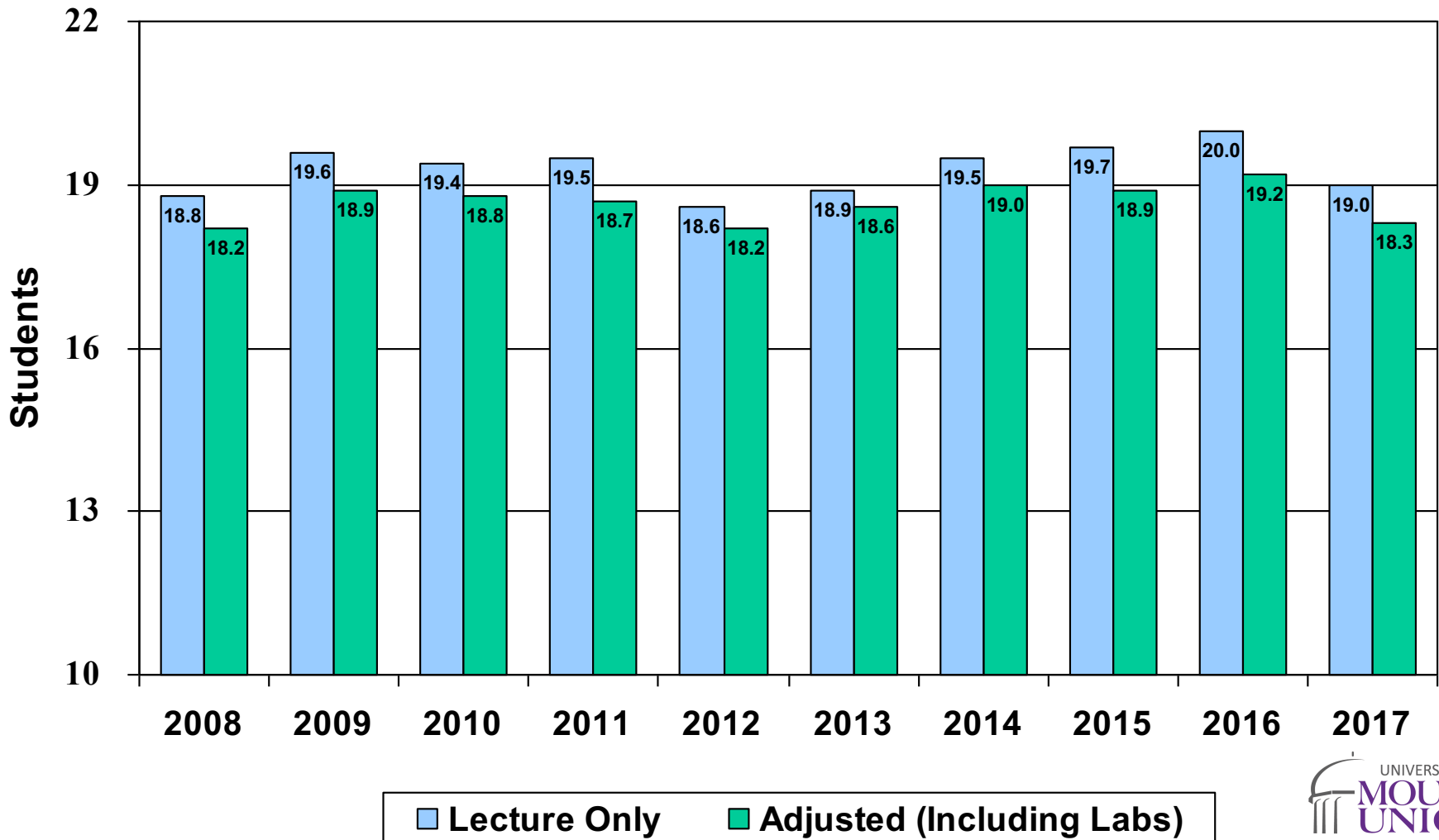
# Faculty Diversity

## Full-time Faculty



# Average Undergraduate Class Size

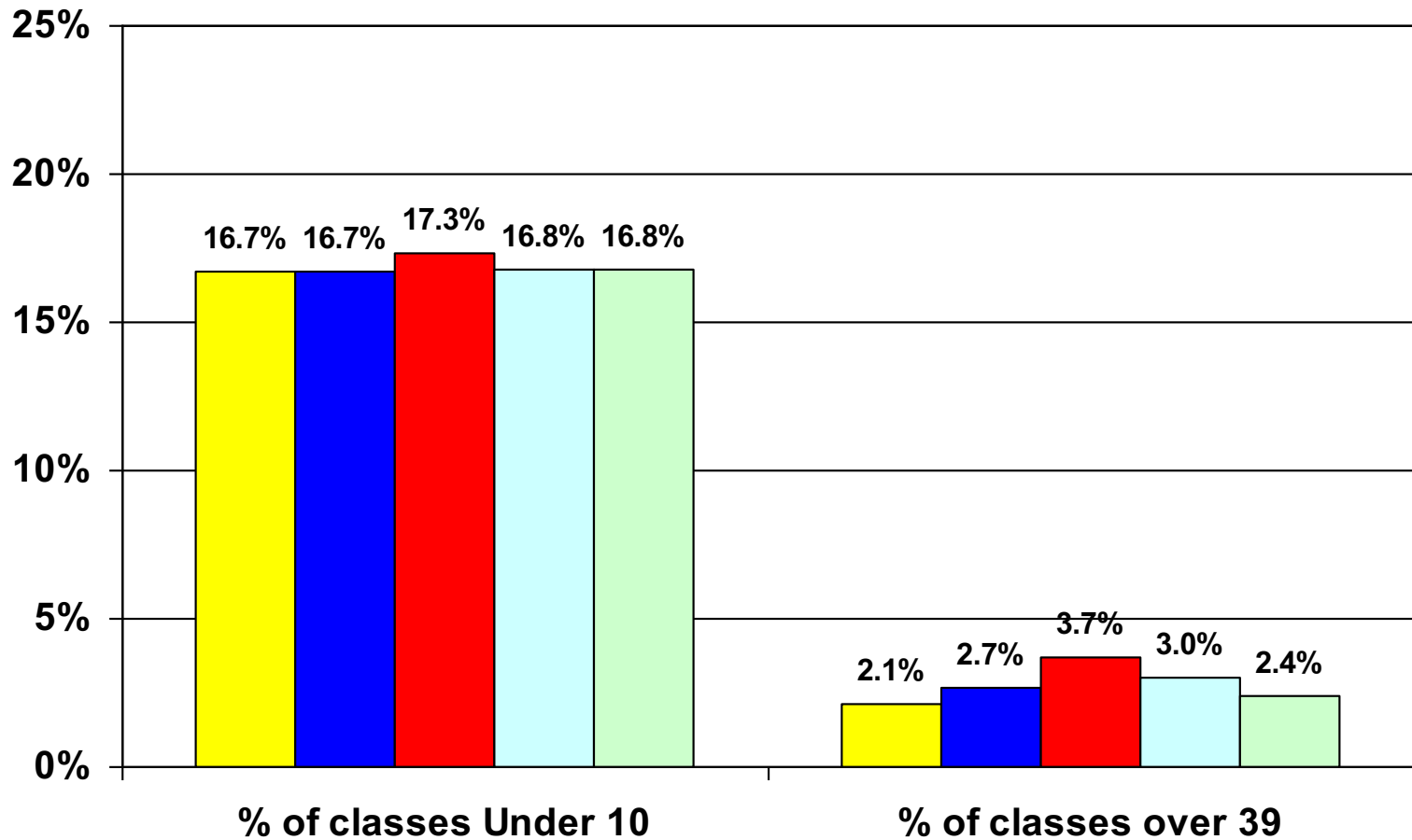
## Fall Semester



# Undergraduate Class Size

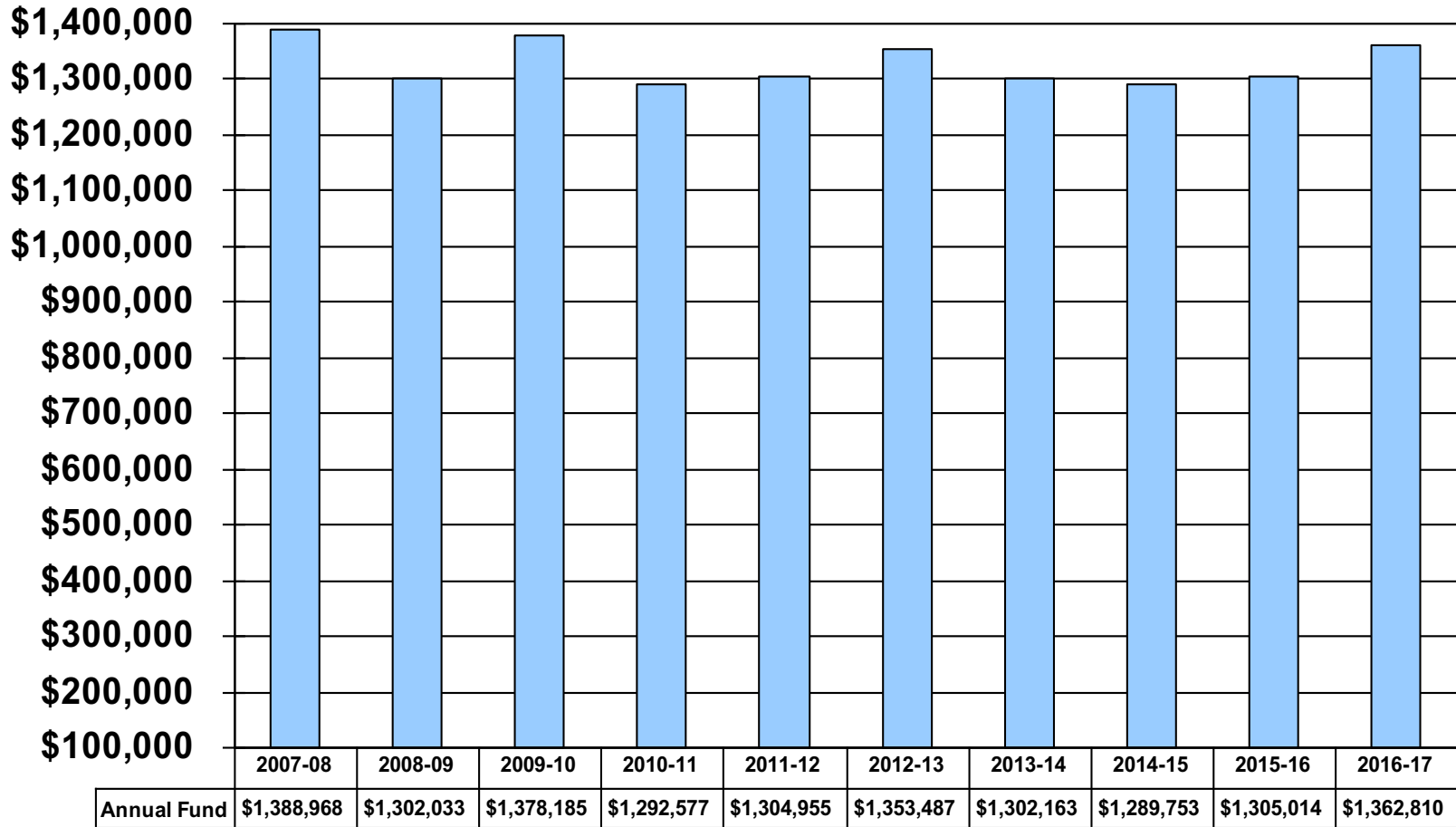
## Percent of classes under 10 and over 39

Fall Semester

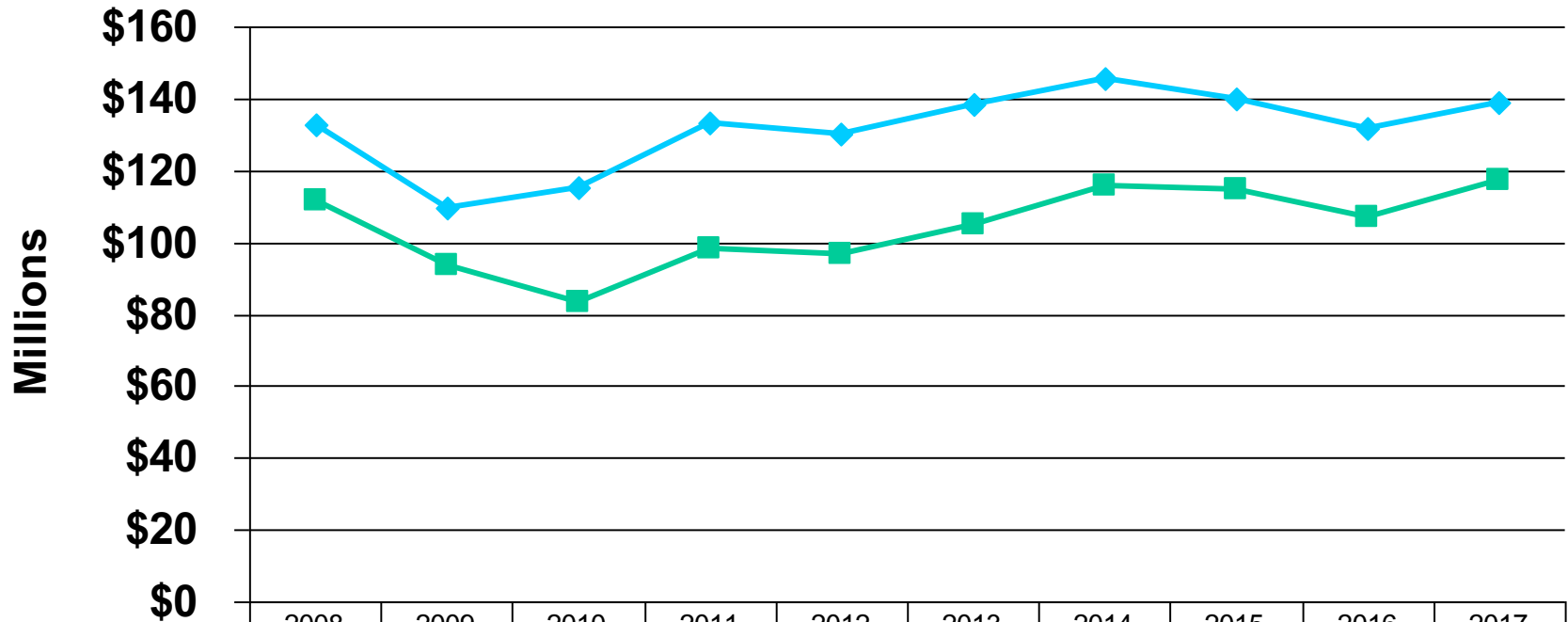


2013 2014 2015 2016 2017

# Annual Fund Revenues



# Endowment Market Value 2008-2017



**Fiscal Year Ending June 30**

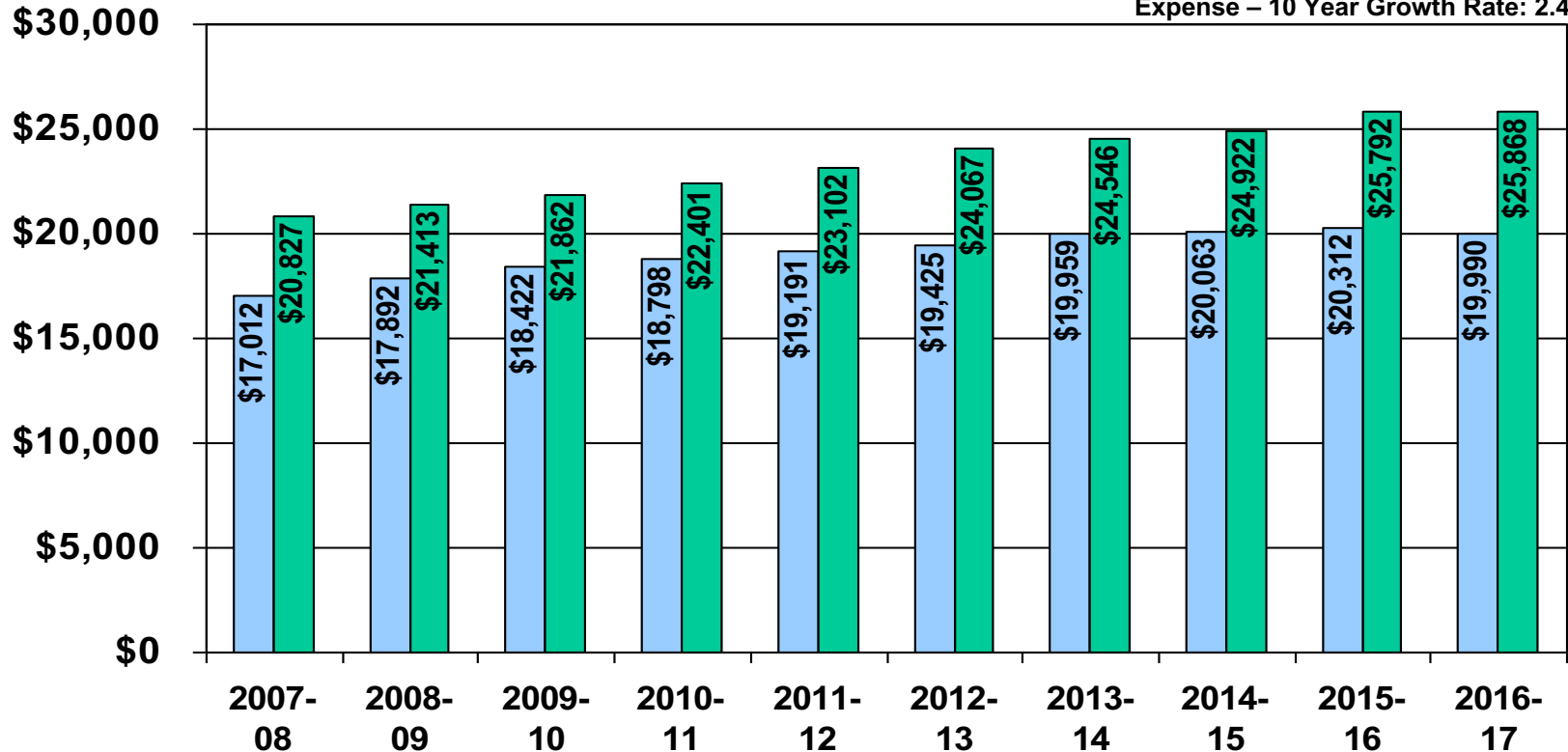
# Fee Revenue per Full-time Undergraduate Student

vs.

# Expense per Full-time Undergraduate Student

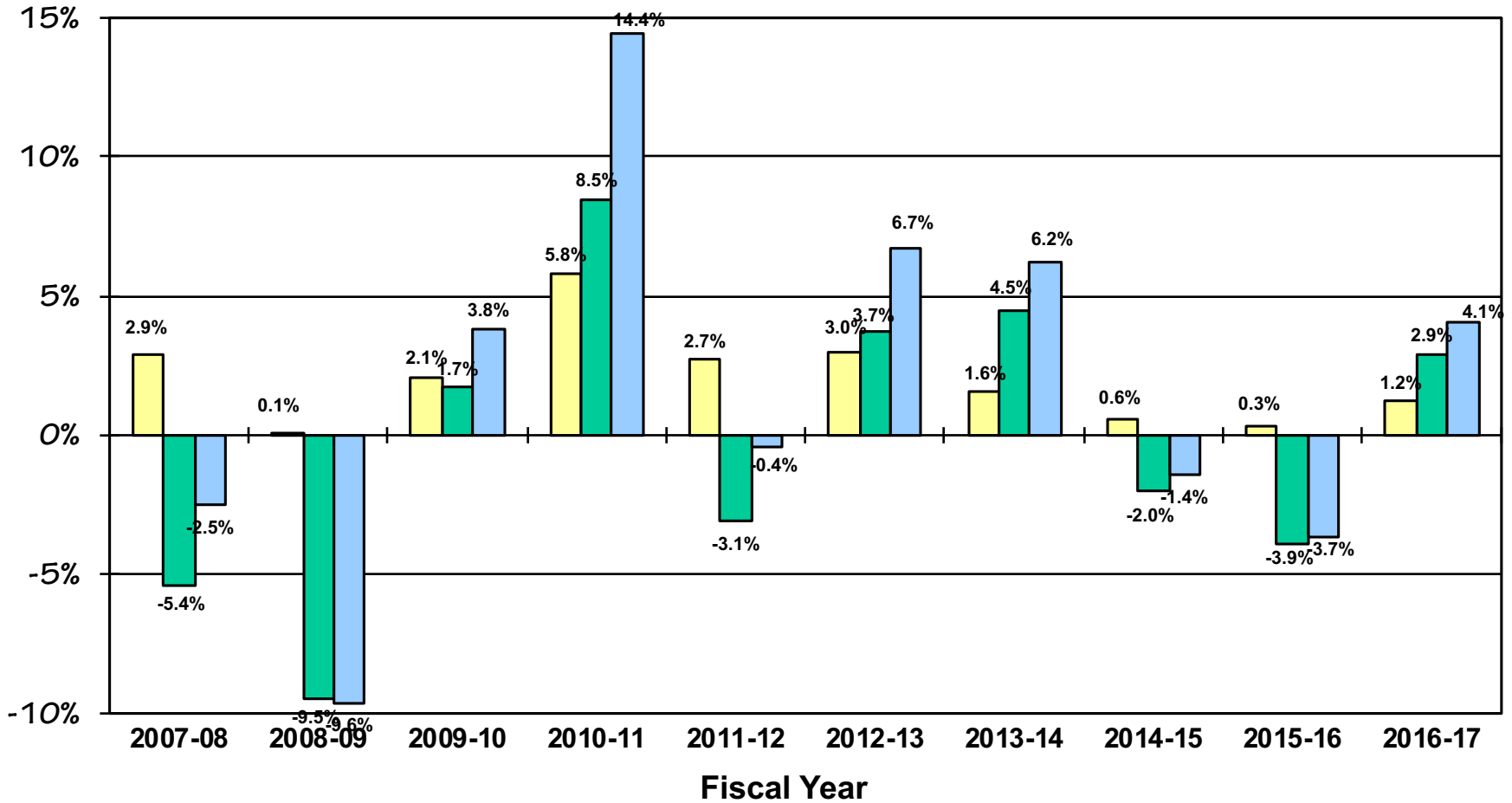
Revenue – 10 Year Growth Rate: 1.8% per year

Expense – 10 Year Growth Rate: 2.4% per year



■ Total Revenue (Net Tuition, Fees, Room, Board after Aid)  
■ Total Expense per Student

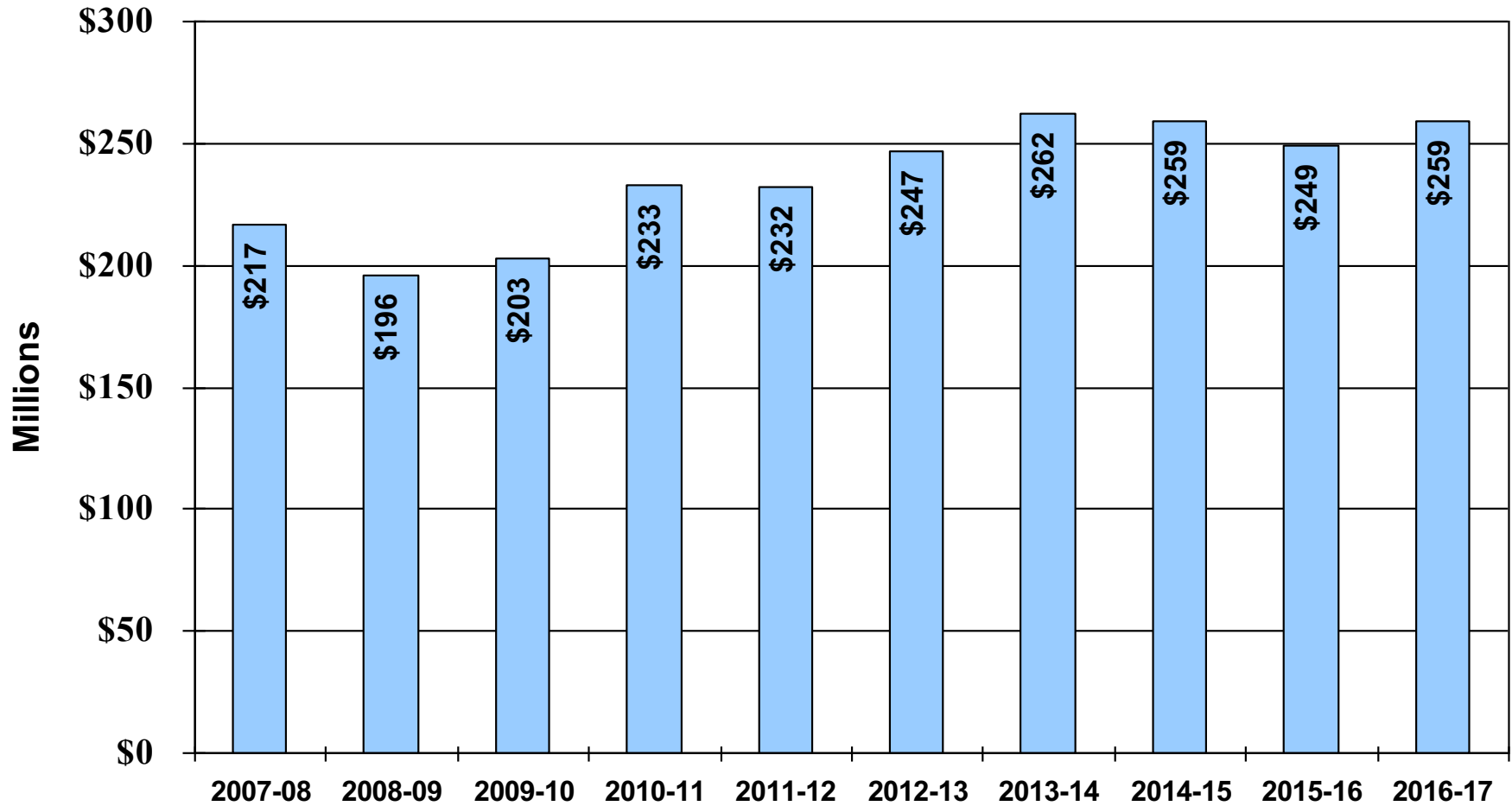
# Return on Net Assets



■ Operating Returns
 ■ Investment Return
 ■ Total Return



## Value of Net Assets \*



\* From Statement of Financial Position: Total Assets less Total Liabilities